

ARRA Group Stimulus Tracker

Version: 2/11/09

	Agency	Program	House	Senate	Conference	Comments	Competitive / Formula / Flow Through
		EDUCATION AND WORKFORCE					
1	Commerce / Labor	State Employment Service and Reemployment Services Grants	\$500 million	\$400 million		Includes funding for service operations, job matching and reemployment services.	competitive
2	Commerce / SRS	Vocational Rehabilitation State Grants	\$500 million	\$500 million			competitive
3	Commerce - David	Training and Employment Services	\$4 billion	\$3.4 billion		Includes formula grants and Federal discretionary funding for job training for adults, dislocated workers, and youth.	formula
4	Labor - Jim	Unemployment Insurance (UI) Modernization	Up to \$7 billion in incentives	Up to \$7 billion in incentives		To access incentive funds states must adopt an alternative base period for UI eligibility purposes and enact legislation to cover other workers (part-time, spousal job relocation, leave a job for compelling family reasons). ► Would Provide \$50 million to UI ► NEED LEGISLATION THIS YEAR	formula
5	Labor	Unemployment Insurance (UI) Benefit Extension	\$27 billion for up to 33 weeks	Federal funding for up to 20 weeks		Benefits extended through 12/31/09. Increases UI benefits by \$25/week. Senate bill waives interest accrual and interest payments for States who borrow Federal UI Trust Funds to pay State UI benefits. ► 3rd Extension	formula
6	Comm of Ed - Alexa	K-12: Title I	\$13 billion	\$13 billion			flow through
7	Comm of Ed	K-12: Special Education/IDEA	\$13 billion	\$13 billion			flow through
8	Comm of Ed	K-12: School Improvement Programs	\$1 billion				flow through
9	BOR -Diane	Higher Education: Pell Grants	\$15.6 billion	\$13.9 billion			flow through
10	BOR	Higher Education: Teacher Quality Enhancement, State Grants	\$100 million				competitive
11	Comm of Ed / BOR	P-16 Alignment: Statewide Data Systems	\$250 million			\$5 million reserved for public or private organizations or agencies to improve data coordination	competitive
12	Comm of Ed	K-12 School Modernization, Renovation and Repair	\$14 billion	\$16 billion		► Brand New, 1st Year	flow through
13	BOR	Higher Education Modernization, Renovation and Repair	\$6 billion	\$3.5 billion		► 60 million (440 million)	formula
14	Comm of Ed	State Fiscal Stabilization Fund	\$79 billion	\$79 billion		► 61% (360 mil) k-12 39% (230 mil) General	flow through
15	Comm of Ed	Incentive Grants for Meeting Key Performance Measures	\$15 billion	\$15 billion		► Disbursed at the discretion of the Secretary	competitive
16	Comm of Ed	Public Safety and Other Education-Related Critical Services	\$25 billion	\$25 billion		► Disbursed at the discretion of the Secretary	competitive

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		ENERGY AND NATURAL RESOURCES					
17	KCC / KHFA / Commerce	Efficiency: Local Government Energy Efficiency Block grants (EEBG)	\$3.5 billion			The State Energy Programs receive approximately 12 percent of these funds. ▶ \$40 million over 2 yrs if current allocation used	competitive
18	KCC - Susan	Efficiency: State Energy Programs	\$3.4 billion			Senate appropriations' staff has indicated it does not believe states can quickly spend the money. House bill requires the governor of a state to notify the Secretary that the governor will seek, to the extent of his or her authority, to ensure that: 1) The applicable state regulatory authority will implement regulatory policies that ensure utilities recover prudent fixed costs independent of retail sales (decoupling) and provide utilities with an earnings opportunity for energy efficiency savings. 2) The State or applicable local government that has authority to adopt building codes will adopt specific residential building codes; residential building codes are the jurisdiction of the states.	
19	KHRC - Steve	Efficiency: Home Weatherization	\$6.2 billion	\$2.9 billion		▶ CAPACITY ISSUE	
20	KWO - Tracy	USDA / Natural Resource Conservation Service (NRCS): Watershed & Flood Prevention	\$350 million; \$175 million for floodplain easements				formula
21	KWO	USDA: Watershed Rehabilitation	\$50 million				formula
22	KWO	US Army Corps of Engineers (USACE): Construction	\$2 billion				previously funded projects only
23	KWO	USACE: Mississippi River & Tributaries	\$250 million			▶ Missouri River Recovery	
24	KWO	USACE: Operations and Maintenance	\$2.25 billion			▶ KC and Tulsa Districts will receive a portion under a formula based on submitted projects. NOTE: State may incur additional costs for its share of O & M projects at 13 lakes where the state owns a portion of the reservoir. ▶ NEED TO ADDRESS IN SENATE BILL IF NECESSARY	formula**
25	KWO	Interior / US Geological Survey (USGS):	\$200 million			▶ Repair and replacement of facilities (ie Stream Gages)	
26	KWO	Interior / Bureau of Reclamation (BOR): Water & Related Resources	\$500 million				formula

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27	KDHE - Aaron	EPA: Clean Water State Revolving Fund	\$6 billion; 50% of funds must be obligated through binding commitments within one year; the remaining 50% by end of second year.	\$4 billion; must be obligated through binding commitments within 180 days.		House bill requires states to use 50% of the money in the form of grants – 80% for disadvantaged communities and 20% for water and energy efficiency, stormwater and to encourage environmentally sensitive project planning. Senate bill provides states the flexibility to use negative interest loans and principal forgiveness (grants) at their discretion, but requires that 15% be used for green infrastructure, water efficiency or other environmentally innovative projects. ► Flow through	Flow Through/ formula
28	KHDHE	Defense Environmental Clean-Up	\$500 million for cleanup activities at closed military installations allowing local communities to redevelop these properties for productive use.	\$5.527 billion		Funds could be instrumental in getting the KAAP and other active military bases to move forward with cleanup. Funding could also be used at formerly used defense sites (FUDS) that are being remediated by the Corps of Engineers. The DOD may use the short deadlines of the appropriated funds to compel states to accept remedial activities with limited opportunity for environmental agency oversight, but various Kansas locations--KAAP specifically--are competitively advantaged with prepared redevelopment plans, etc..	
29	KDHE	Drinking Water State Revolving Fund	\$2 billion	\$2 billion		Same as Clean Water SRF	Flow Through
30	KDHE	Leaking Underground Storage Tanks	\$200 million	\$200 million		► No state matching funds required	competitive
31	KDHE	Hazardous Substance Superfund	\$800 million	\$800 million			competitive

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32	KWO	Rural Water and Waste Disposal	\$1.5 billion	\$1.4 billion			
33	KWO	Wildfire Hazard Reduction	\$850 million	\$650 million		House bill allocates \$550 million for state grants and Community Wildfire Protection Plans (CWPP) projects; Senate bill allocates \$350 million for state and private lands.	
34	KDHE	Brownfields	\$100 million	\$100 million			competitive
35	KDHE	Diesel Emission Reduction Act	\$300 million	\$300 million		Senate would allow Administrator to adjust allocations between the national competitive grant and the State grants in order to expedite the use of funds. Under current law, states receive 30% of funds.	competitive
		HEALTH AND HUMAN SERVICES					
36	KHPA / SRS / Aging	Medicaid FMAP	<ul style="list-style-type: none"> Total: ~ \$87 billion Hold harmless provision 4.9 across-the-board percentage point increase 6, 12, 14 percent: tiers for additional increase based on change in unemployment rates Medicaid eligibility MOE requirements 	<ul style="list-style-type: none"> Hold harmless provision 5.6 across-the-board percentage point increase 5, 10, 13 percent: tiers for additional increase based on change in unemployment rates; reevaluation of unemployment bonus after 7/ 1/ 2010, for the remainder of 2010 Requires state report on use of funds Medicaid eligibility MOE requirements 	\$87 B from 10/1/08 - 12/31/10 6.2 across-the-board percentage point increase, Provides additional decrease in the state financial obligation for Medicaid based on increases in unemployment rates Medicaid eligibility MOE requirements	Additional Senate limitations on application of increase for certain individuals based on changes in state eligibility policies <ul style="list-style-type: none"> \$400 million over 2 yrs to states that have a change in unemployment COST KANSAS \$200 MILLION 	flow through

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37	KHPA / Labor	COBRA Healthcare for the Unemployed	<ul style="list-style-type: none"> 65% subsidy Medicaid option to cover certain individuals up to 200% FPL, at 100% federal funding 	<ul style="list-style-type: none"> 65% subsidy No Medicaid option related to 200% FPL 	65% subsidy	► Possible Praeger involvement	flow through
38	KHPA / Aging	Medicaid Related Provisions	<ul style="list-style-type: none"> Extends moratorium on six Medicaid regulations until July 1, 2009; adds additional outpatient hospital regulation to delay State option regarding family planning services TMA Extension 	<ul style="list-style-type: none"> No provision in Chairman's Mark on regulations No provision on family planning services option QI-1 program extension 	\$105 M Extends moratorium for TCM, provider taxes, school based administration and transportation services through 6/30/09 Adds moratorium on hospital outpatient services regulation through 6/30/09 Extends QI program through 12/31/10		flow through
39	KHPA / SRS	Transitional Medicaid Assistance	<ul style="list-style-type: none"> TMA Extension through 12/31/2010 	<ul style="list-style-type: none"> TMA Extension through 12/31/2010 	<ul style="list-style-type: none"> \$1.3 B TMA Extension through 12/31/2010 		flow through
40	KHPA / KDHE / Aging	HIT – Energy and Commerce	<ul style="list-style-type: none"> \$20 billion for existing programs and new grant and loan programs for states, with matching requirements (Appropriations Committee) Incentive funding for Medicaid providers: states reimburse providers 85%; states receive 100% federal reimbursement 100% 	<ul style="list-style-type: none"> \$50 billion for existing programs and new grant and loan programs for states with matching requirements (Appropriations Committee) Incentive funding for Medicaid providers: states reimburse providers 85%; states receive 100% federal reimbursement 100% 	\$19 B HIT infrastructure Medicare and Medicaid incentives for providers to use HIT electronic health records Strengthens federal privacy and security law to protect from health information misuse	► Kansas well positioned	competitive
41	KDHE	Pandemic Flu Preparedness	\$420 million	\$870 million		► Funds at discretion of secretary	competitive
42	KDHE / Aging	Prevention and Wellness Fund	\$3 billion	\$5.8 billion			competitive
43	SRS / KHRC	Supplemental Nutrition Program (SNAP)	\$20 billion \$150 million per year for administrative costs	\$16.5 billion		► Benefit increase (16.8mil in '09, 13.5 mil in '10)	formula

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44	KHRC	Community Services Block Grant	\$1 billion			► KHRC allocation, House bill: \$200k; \$1.8 million for CSBG agencies, spent over 18 months	formula
45	SRS/ KHRC	Low-Income Home Energy Assistance Program (LIHEAP)	\$1 billion			► KHRC gets \$1.5 million / SRS \$8.5 under House bill over 2 years	formula
46	KDHE	Women, Infants and Children (WIC)		\$500 million			competitive
47	SRS	Child Support Enforcement	\$1 billion	\$1 billion		Restores for two years the federal CSE incentive match repealed in the Deficit Reduction Act.	formula
48	SRS	Temporary Assistance for Needy Families (TANF)	\$2.5 billion	\$3 billion		Creates an emergency contingency fund to help states deal with increased caseloads and expenditures. Includes a hold harmless provision for caseload reduction credit purposes.	formula
49	SRS	TANF Supplemental Grants		\$319 million		Extends supplemental grants at the \$319 million annual level through FY2010.	
50	SRS	TANF Carryover Funds				Permits states to use TANF reserves for any TANF benefit or service, (not just cash welfare).	
51	SRS / Aging	Social Services Block Grant		\$400 million			
52	SRS	Child Care Development Block Grant	\$2 billion			► MOE requirement	
53	Juliene Maska	State and Local Law Enforcement Activities: Byrne Justice Assistance Grants	\$3 billion				
54	Juliene Maska	State and Local Law Enforcement Activities: Community Oriented Policing Services (COPS) grants	\$1 billion				
55	**	State and Local Law Enforcement		\$3.95 billion		► Contact Criminal Justice Coordinating Council	
		INFRASTRUCTURE AND ECONOMIC DEVELOPMENT					
56	GMC - John	Department of Defense	\$7.1 Billion ; \$350M for Defense energy R&D			Includes medical facilities, facilities renovation, troop housing, child development centers, Guard and Reserve projects; \$350M Defense energy R&D	

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57	GMC	Major Military Construction (Milcon), and Sustainment, Restoration & Modernization (SRM)	Kansas tagged for \$327.9 million			<ul style="list-style-type: none"> ► Milcon projects = \$103.9M / Army, \$0 / AF, \$9.1M / Kansas Air National Guard ► SRM projects = \$166.8M / Army, \$46.5M / AF, \$1.6M / Kansas National Guard ► REPRESENTS DoD REQUEST, LIKELY THAT SOME WILL NOT RECEIVE FUNDING. ALL BASED ON HOUSE BILL. ► 65% of funding for KS is Ft. Riley 	
58	KDOT	Transportation Infrastructure: Federal Aviation Administration	\$3 billion	\$1.3 billion			formula
59	KDOT	Transportation Infrastructure: Federal Highway Administration	\$30 billion	\$27 billion			
60		Transportation Infrastructure: Amtrak and Intercity Passenger Rail	Total: \$1.1 billion	Total: \$1.1 billion			
61		Federal Railroad Administration: Capital Assistance to States Intercity Passenger Rail Service	\$300 million	\$250 million			
62	KDOT	Federal Railroad Administration: Capital and Debt Service Grants to Amtrak	\$800 million	\$850 million			
63	KDOT	Federal Railroad Administration: High Speed Rail Corridor Program		\$2 billion			
64	KDOT	Transportation Infrastructure: Supplemental Discretionary Grants for A National Surface Transportation System		\$5.5 billion			
65		Federal Transit Administration: Transit	Total: \$9 billion	Total: \$8.4 billion			
66		Federal Transit Administration: Transit Capital Assistance	\$6 billion				
67		Federal Transit Administration: Fixed Guideway Infrastructure Investment	\$2 billion				
68	KDOT	Federal Transit Administration: Capital Investment Grants	\$1 billion				flow through
69	Commerce / KHRC	Housing and Community Development: Public Housing Capital Fund	\$5 billion	\$5 billion			flow through
70	KHRC	Housing and Community Development: Section 8 project-based rental assistance		\$2.1 billion			
71	KHRC	Housing and Community Development: HOME Investment Partnership	\$1.5 billion	\$2.25 billion		► KHRC allocation: \$7 million in House bill; share \$4.2 million with entitlement communities. Spent over 2 yrs	

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72	KHRC / Commerce	Housing and Community Development: Neighborhood Stabilization Program	\$4.2 billion	\$2.25 billion		► New program, \$21 million for KS in House bill; spent over 18 months	
73	Commerce	Economic Stimulus Lending Program for Small Businesses				► Purpose is to permit the Small Business Administration to guarantee up to 95 percent of qualifying small business loans made by 7 eligible lenders.	
74	Commerce	USDA Rural Community Advancement Program				► Direct and guaranteed loans of \$5.8 billion for community facilities and water and sewer and \$13 million to rural business enterprise grants.	
75	Commerce	Community Development Block Grant (CDBG)	\$1 billion			► KS would receive approx. \$6 million in House bill. ► Likely a direct program to KDOC / RD ► No CDBG in Senate bill that we're aware of	formula
76	KHRC	Homeless Assistance: Emergency Shelter Grant Formula Program	\$1.5 billion	\$1.5 billion		► KHRC allocation, House bill: \$5 million; \$3 million to entitlement communities, spent over 18 months	
77	KCC	Broadband	Total: \$6 billion	Total: \$9 billion		The House bill also provides \$350 million to the National Telecommunications and Information Administration (NTIA) to fund a grant program authorized last year (P.L. 110-385) to support efforts in states to improve and inventory broadband communications and services, and to develop a nationwide broadband inventory map.	competitive
78		Wireless and Broadband Grants: USDA – Rural Utilities Service	\$2.83 billion				
79		Wireless and Broadband Grants: Department of Commerce – Wireless and Broadband Deployment Grant Programs	\$2.83 billion				
80		Broadband: National Telecommunications and Information Administration's (NTIA) Broadband Technology Opportunities Program		\$9 billion			